

Sierra Elementary PTA School Gift Proposal

What is a PTA School Gift?:

At the end of each fiscal year, the PTA must have enough cash to cover our next year's budget expenses. The amount in excess of the next year's budget expenses, can be used as a school gift.

Estimated School Gift Amount: \$20,000-\$25,000

This amount includes the \$9,000 that was earmarked last year for a future school track that will have to be voted on again during this year's school gift discussions. To finalize the school gift amount, we need fundraising totals from the Read-a-thon, our last major fundraiser of the year. The final amount of the school gift will be announced before the PTA General Meeting on April 24th.

School Gift Vote: Monday, April 24th at the PTA General meeting

You must be a current PTA member and present (either in person or through Google Meet) to cast a vote. If you are submitting a proposal, it is highly encouraged that someone presents the proposal at the April 24th PTA general meeting.

School Gift Voting Procedure

Each PTA member that is present (either in person or through Google Meet) will get to rank their top 3 choices for the school gift. If the school gift idea with the highest ranked votes doesn't use the full amount available for the gift, then the other options will be allocated funds based on their ranking until the total school gift budget amount is utilized.

School Gift Proposals Due by Monday, April 17th

This proposal form can be electronically submitted to Treasurer@SierraPTAArvada.org or left in the Treasurer mailbox in the front office. The proposals will get posted to the PTA website and the PTA Facebook page prior to the vote.

Description of Proposed School Gift: Sierra currently has interactive projectors in all of our classrooms. These interactive projectors are slowly dying (we have had three go out so far), and the rest are expected to go out over the next couple of years. We are no longer under warranty on these, and they cost \$1,477 to replace with a new interactive projector. The interactive projectors are fairly limited, requiring teachers to be physically connected to their laptops when projecting. We have started to purchase Mimio Boards for our classrooms to replace the interactive projectors. Mimio Boards are interactive displays that allow for a multitude of uses. Teachers are able to project from anywhere in the room, allowing them freedom to move around and work with students more. Students are able to project from their own Chromebooks, allowing for quick and easy presentations and displays of learning. The screens allow for up to 20 touches, meaning that multiple students can show how to solve a problem or annotate a text at the same time. There are many more features, including a split screen option, timers, apps, and more. The teachers who have had access to Mimio Boards have found them incredibly useful, versatile, and transformative in their teaching. We currently have two Mimio Boards available for classrooms, and we would like to purchase more over the next few years. Not only will these transform our teaching, but they will also allow for the replacement of the interactive projectors as they go out.

Amount of Money Requested: We are requesting \$13,800. The optimum size for Mimio Boards for the classroom is the 86 inch screen, which will take up the same amount of space as our current interactive whiteboards. These cost \$2,969.65 per Mimio Board. There is an additional cost of \$480 for installation, bringing the total cost to \$3,450 per board. Ideally we would like to purchase 4 boards for next year to complete 2 grade levels, making the total, \$13,800.

Provide an overview of bids or pricing for the proposed school gift (You can attach bids or an additional expense analysis): Because we are purchasing through Jeffco, all prices are set, so there are no additional bids.

Classroom Interactivity

Bluum - Supplier ID #172162

Product & Description	MFG	Part Number	Price
BOXLIGHT MimioPro 4 654 65" 4K UHD PNL W/WIRELESS MODULE with NDMS Premium Upgrade 5-yr License	Mimio	MimioPro 4 654	\$1,669.31
BOXLIGHT MimioPro 4 754 75" 4K Interactive Flat panel, OPS slot, 20 points of touch, includes wallmount and wifi module with NDMS Premium Upgrade 5-yr License	Mimio	MimioPro 4 754	\$2,131.95
BOXLIGHT MimioPro 4 864 86" 4K UHD PNL W/WIRELESS MODULE with NDMS Premium Upgrade 5-yr License	Mimio	MimioPro 4 864	\$2,969.65
Mimio Procolor Mobile 300 Cart Manual - Mobile Cart for mounting Mimio PROCOLOR Interactive Flat Panel. up to 75" display	Mimio	Procolor Mobile 300	\$391.61
Mimio Procolor IFPD-Mob Electric Cart- Mobile Cart for mounting Mimio PROCOLOR Interactive Flat Panel. up to 75" display	Mimio	IFPD-Mob	\$941.36