

Proposal for Track:

Our proposal for a school gift is the first gift of money to start a fund for a permanent running track.

265 students signed up for running club for the 2019-2020 school year which is over half of the 464 students who enrolled in Sierra for the 2019-2020 school year.

Access to the running club is greatly impacted each year due to the inability to run on the current dirt track. A permanent track would reduce the amount of days canceled due to muddy or icy conditions. The ability to either repair the current track with comparable materials or upgrade to a more sustainable material (ie. concrete or asphalt) will allow the running club to continue to provide the exercise and community outreach they have been giving for the last several years. Conversely, the track is currently in a state of disrepair from the weathering and run-off. Without rebuilding or replacing the track the running club may find themselves without a place to meet before school.

Cost:

Research using the current demographics of our dirt track would cost around \$50-\$80,000, which is a large sum of money to raise. A few select bids have been attached to this proposal. Although others are still in process it seems as though they all fall within this approximate range.

Funding:

PTA (25,000 over 5 years+last years \$9,000)

A current anonymous donor has pledged \$15,000 for a new/improved track

City of Arvada (10,000 over 5 years)

Sierra Running Club donations and/or increased registration cost (6,500 with an increase of \$5 a student over 5 years)

CoGo.org (apply for a grant to cover the rest of the cost)

There are several funding options we have explored using community resources. We propose Sierra PTA start a fund to begin the process of partly covering the cost of the track. We are proposing re-allocating last year's \$9,000 for this project (as was approved previously), \$5,000 this year, and asking for \$5,000 each year for the next 4 years.

The city of Arvada allocates grant money each year-where we can apply for \$2,000 each year over the next 5 years

CoGo funds playground and community schools for the state of Colorado. They have LPOR mini grants available to apply for, which schools can request up to \$45,000 if 10% of the funds of the overall project are raised already.

We are working with the school to assess the value of raising the 100 Mile club dues from \$10 a child to \$15 per child, with all extra cost going towards money for a track. We are also proposing to the 100 mile club that there is an option to donate money for the track.

ESTIMATE



Tarin Construction Inc

360 W Iliff Ave
Denver, CO 80223
jess@tarinco.com

BILL TO

Eagle Eye Construction

ESTIMATE #

1321

ESTIMATE DATE

04/02/2022

QTY	DESCRIPTION	UNIT PRICE	AMOUNT
10670	Prep and pour 10670 sq ft of 6" sidewalk trail	7.50	80,025.00
10670	Remove sod and prep with road base	0.75	8,002.50
		TOTAL	\$88,027.50

Thank you

TERMS & CONDITIONS

Note

1. We will repair broken sprinkler lines from truck damage
2. Does not include sod repair
3. We will remove 2 fence panels and place back

Sheryl

Budget for track Option 1

Mob/ Admin fee 3,500.00

Placement 6 foot of trail track 4 inch depth 37,800.00

Prep to place trail 5,000.00

Pump and or wheel concrete 2,500.00

Total 48,800.00

Option 2

Mob/Admin fee 4,000.00

Placement 10 foot trail track 4 inch depth 63,000.00

Prep to place trail 8,350.00

Pump and or wheel concrete 4,500.00

Total 79,850.00

Donald Thoutt

V.P./Secretary of Corp.

Business Development

303-458-1298 Ext. 1321

L.O.S.T. CONSTRUCTION, INC.

Jeffco Public Schools

10/06/2022

809 Quail Street, Bld. #4
Lakewood, Co. 80125

Attn: David Curnow
Project: Walking Path
Location: Sierra ES
RE: Quote

David

L.O.S.T. Construction, Inc. is pleased to submit a quote for the above-mentioned project. Our quote consists of:

1. Remove existing material from walking path
2. Install 4" Asphalt +/- 1050 lf X 5 ft wide
Option 1
3. Remove existing Materials from existing walking path
4. Install new Crusher fines (Gray)

Total for Asphalt-----\$ 81,300.00

Total for Option 1 (Crusher Fines)-----\$ 45,675.00

Quote Valid for 15 days from date above

Respectfully Submitted

Accepted By

Ben Martinez

Date_____