

Sierra Elementary PTA School Gift Proposal

What is a PTA School Gift?:

At the end of each fiscal year, the PTA must have enough cash to cover our next year's budget expenses. The amount in excess of the next year's budget expenses, can be used as a school gift.

Estimated School Gift Amount: \$20,000-\$25,000

This amount includes the earmarked amounts from last year of: \$4,000 for playground shades and \$8,000 for a school track. These amounts will have to be voted on again during this year's school gift discussions. To finalize the school gift amount, we need fundraising totals from the Read-a-thon, our last major fundraiser of the year. The final amount of the school gift will be announced before the PTA General Meeting on April 29th.

School Gift Vote: Monday, April 29th at the PTA General meeting

You must be a current PTA member and present (either in person or through Google Meet) to cast a vote. If you are submitting a proposal, it is highly encouraged that someone presents the proposal at the April 29th PTA general meeting.

School Gift Voting Procedure

Each PTA member that is present (either in person or through Google Meet) will get to rank their top 3 choices for the school gift. If the school gift idea with the highest ranked votes doesn't use the full amount available for the gift, then the other options will be allocated funds based on their ranking until the total school gift budget amount is utilized.

School Gift Proposals Due by Monday, April 22nd

This proposal form can be electronically submitted to Treasurer@SierraPTAArvada.org or left in the Treasurer mailbox in the front office. The proposals will get posted to the PTA website and the PTA Facebook page prior to the vote.

Description of Proposed School Gift: Over the past year, we have started to purchase Mimio Boards for our classrooms to replace the interactive projectors. The interactive projectors were all put in when our new building finished, and they are all reaching the end of their lives, with several going out a year. Currently, we have Mimio Boards in 2nd, 3rd, and 4th grade classrooms. By the fall, we will also have Mimios in our Kindergarten classrooms. Mimio Boards are interactive displays that allow for a multitude of uses. Teachers are able to project from anywhere in the room, allowing them freedom to move around and work with students more. Students are able to project from their own Chromebooks, allowing for quick and easy presentations and displays of learning. The screens allow for up to 20 touches, meaning that multiple students can show how to solve a problem or annotate a text at the same time. There are many more features, including a split screen option, timers, apps, and more. The teachers who currently have Mimio Boards have found them incredibly useful, versatile, and transformative in their teaching.

Amount of Money Requested: We are requesting \$15,000. The optimum size for Mimio Boards for the classroom is the 86 inch screen, which will take up the same amount of space as our current interactive

whiteboards. We currently have this size in all 2nd - 4th grade classrooms. The newest model of these boards cost \$3,233 per Mimio Board. There is an additional cost of roughly \$500 for installation, bringing the total cost to \$3,733 per board. Ideally we would like to purchase 4 boards for next year to complete our anticipated 1st grade classrooms, making the total \$14,932.

Provide an overview of bids or pricing for the proposed school gift (You can attach bids or an additional expense analysis): Because we are purchasing through Jeffco, all prices are set, so there are no additional bids.

<p>BOXLIGHT MimioPro-G 865 86" MimioPro-G Interactive Google EDLA Certified Flat Panel with NDMS Premium Upgrade 5-yr License -5-year warranty</p> <ul style="list-style-type: none"> - Shipping & Handling - Wifi Module - 5-Year Network Device Management System - Wall Mount with Brackets - Mimio Software Suite (Studio, Oktopus, Unplug'd, LYNX, GameZones, MimioMarket, *1-year MimioConnect) - MimioMessage – Digital Signage & Message Management System for panel 	<p>MimioPro-G 865</p>	<p>\$3,233.00</p>	<p>N13-020101</p>
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